# Mountain Lakes School District Referendum Vote Tuesday, September 26, 2017

### **Referendum Question Summary**

### Mountain Lakes School District Referendum Questions up for vote on Tuesday, September 26, 2017

Question 1 All 3 Schools Local Share: 13,915,036	Question 2 Additional Wildwood Local Share: 2,112,000	Question 3 Additional Briarcliff and High School Local Share: 2,142,700	Question 4 Additional High School Local Share: 1,152,550	Question 5 Additional High School Local Share: 1,124,000
Instructional Space MLHS "Classroom Addition 12 Full Size; 3 Small Group MLHS " Remove all trailers Briarcliff " Maker Space Lab Briarcliff " Renovated and Expanded 6 <sup>th</sup> Grade Science Lab	Instructional Space Library Expansion and Relocation Expansion of Computer Lab Creation of Maker Space Lab			
Expanded Kitchen & Cafeterias to Allow for More Instructional Time and Offer an Alternate Large Group Meeting Space MLHS Briarcliff				
Wildwood				
Visual & Performing Arts MLHS ~ Renovate and Improve all Aspects of the Auditorium Briarcliff ~ Renovate and Improve Multi-Purpose Room	Visual & Performing Arts Creation of Band Room Creation of Art Room	Visual & Performing Arts Briarcliff ~ Creation of a Band Room		Visual & Performing Arts Stagecraft, Design Shop and Dressing Rooms Expanded Choir Room
Safety & Security: Renovated and Expanded Entranceways with More Secure Visitor Areas and Security Glazed Windows		Health & Fitness MLHS ~ Boys and Girls Locker Rooms		
MLHS		A STATE OF THE STA		
Briarcliff/ Relocation of Main Office to Front of Building				
Wildwood				
Health and Fitness  Briarcliff ~ Renovation of Boys & Girls Locker Rooms  Wildwood ~ Renovation of Four Student Bathrooms			Health & Fitness MLHS Weight and Cardio Room	

For full details and to calculate the tax impact for your home visit: https://www.mlschools.org/referendum

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### **Ballot Proposals**

At the said election, there will be submitted the following proposals:

#### PROPOSAL #1

The Board of Education of the Borough of Mountain Lakes, in the County of Morris, New Jersey, is authorized to undertake as capital projects for lawful school purposes the following: (a) the construction at Wildwood Elementary School of (i) an additional cafeteria, (ii) a kitchen, (iii) an expansion of the restroom and Main Office and (iv) new security vestibule, (b) the renovation of Wildwood Elementary School, including (i) the cafeteria and the kitchen, (ii) the main office area and (iii) the boys and girls restrooms, (c) the replacement at Wildwood Elementary School of the windows at the media center/tech lab wing, (d) the construction at Briarcliff Middle School of a new kitchen, (e) the renovation of Briarcliff Middle School, including (i) the conversion of the existing kitchen into additional cafeteria space, (ii) the conversion of two small group instructional classrooms into one classroom, (iii) conversion/renovation of a locker room/team room into a boys locker room, (iv) conversion of a classroom into the main office and principal's office, (v) conversion of a classroom into a guidance office, (vi) conversion of two classrooms into a science classroom, (vii) conversion of the main office and principal's office into a classroom, (viii) conversion of an office and storage space into a maker space and (ix) the multipurpose room and girls locker room, (f) the construction of various areas of Mountain Lakes High School including (i) three classrooms, (ii) one language lab, (iii) three seminar rooms, (iv) two flex classrooms, (v) one multi-media lab, (vi) one STEM classroom, (vii) one CAD classroom, (viii) three small group instructional classrooms, (ix) one faculty room, (x) a cafeteria area, (xi) main office, (xii) security vestibule, (xiii) outdoor dining area, (xiv) girls and boys restrooms, (xv) storage areas, (xvi) stairs and (xvii) a new entry plaza and parking area, (g) renovation of Mountain Lakes High School including the (i) cafeteria, (ii) kitchen and (iii) auditorium, (h) the removal at Mountain Lakes High School of (i) temporary classroom units and (ii) the courtyard canopy, and (i) any necessary improvements, upgrades, appurtenances, equipment, furniture and site work therefor. The Board of Education is authorized to expend for the aforesaid purposes, including incidental expenses, the sum not exceeding \$17,216,215 which expenditure shall be funded with bonds of the School District in an amount not to exceed \$17,216,215. The State of New Jersey has agreed to provide debt service aid of 40% of the final eligible costs of said purposes. The final eligible costs of said purposes as approved by the Commissioner of Education is \$8,252,948. The local shares of each of the purposes may be transferred among the purposes.

#### PROPOSAL #2

In the event that Proposal #1 set forth above passes, then the Board of Education of the Borough of Mountain Lakes, in the County of Morris, New Jersey, is authorized to undertake as capital projects for lawful school purposes the following: (a) the construction at <a href="Wildwood Elementary School">Wildwood Elementary School</a> of (i) a new band room, (ii) a new art room and (iii) a new media center, (b) the renovation of <a href="Wildwood Elementary School">Wildwood Elementary School</a>, including (i) the conversion of two classrooms into a media center, (ii) the conversion of the media center into a tech lab/maker space with new corridor and (iii) conversion of the art room into a classroom, and (c) any necessary improvements, upgrades, appurtenances, equipment, furniture and site work therefor. The Board of Education is authorized to expend for the aforesaid purposes, including incidental expenses, the sum not exceeding \$2,550,000 which expenditure shall be funded with bonds of the School District in an amount not to exceed \$2,550,000. The State of New Jersey has agreed to provide debt service aid of 40% of the final eligible costs of said purposes. The final eligible costs of said purposes as approved by the Commissioner of Education is \$1,095,000. The local shares of each of the purposes may be transferred among the purposes.

#### PROPOSAL #3

In the event that Proposal #1 set forth above passes, then the Board of Education of the Borough of Mountain Lakes, in the County of Morris, New Jersey, is authorized to undertake as capital projects for lawful school purposes the following: (a) the construction at Mountain Lakes High School of a health and wellness center to include locker rooms, girls and boys restrooms, storage, vestibule and corridor, (b) the conversion at Briarcliff Middle School of boys locker room #1 into a band room, and (c) any necessary improvements, upgrades, appurtenances, equipment, furniture and site work therefor. The Board of Education is authorized to expend for the aforesaid purposes, including incidental expenses, the sum not exceeding \$2,258,700 which expenditure shall be funded with bonds of the School District in an amount not to exceed \$2,258,700. The State of New Jersey has agreed to provide debt service aid of 40% of the final eligible costs of said purposes. The final eligible costs of said purposes as approved by the Commissioner of Education is \$290,000. The local shares of each of the purposes may be transferred among the purposes.

#### PROPOSAL #4

In the event that <u>both</u> Proposal #1 and Proposal #3 set forth above pass, then the Board of Education of the Borough of Mountain Lakes, in the County of Morris, New Jersey, is authorized to undertake as capital projects for lawful school purposes the following: (a) the construction at <u>Mountain Lakes High School</u> of a weight room as part of the health and wellness center and (b) any necessary improvements, upgrades, appurtenances, equipment, furniture and site work therefor. The Board of Education is authorized to expend for the aforesaid purposes, including incidental expenses, the sum not exceeding \$1,152,550 which expenditure shall be funded with bonds of the School District in an amount not to exceed \$1,152,550. This purpose is not eligible for State of New Jersey support. The amounts authorized for each of the purposes may be transferred among the purposes.

#### **PROPOSAL #5**

In the event that Proposal #1 set forth above passes, then the Board of Education of the Borough of Mountain Lakes, in the County of Morris, New Jersey, is authorized to undertake as capital projects for lawful school purposes the following: (a) the construction at Mountain Lakes High School of an expansion of the choral room area and a stage craft area and (b) any necessary improvements, upgrades, appurtenances, equipment, furniture and site work therefor. The Board of Education is authorized to expend for the aforesaid purposes, including incidental expenses, the sum not exceeding \$1,220,000 which expenditure shall be funded with bonds of the School District in an amount not to exceed \$1,220,000. The State of New Jersey has agreed to provide debt service aid of 40% of the final eligible costs of said purposes. The final eligible costs of said purposes as approved by the Commissioner of Education is \$240,000. The local shares of each of the purposes may be transferred among the purposes.